

SELECTED FINANCIAL INDICATORS OF LAST 10 YEARS

| Particulars | | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|--|------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|
| Gross Turnover | (Rs. Lacs) | 19243 | 26541 | 37272 | 43563 | 55529 | 86724 | 107695 | 151961 | 164037 | 218351 |
| | (Times) | 1.00 | 1.38 | 1.94 | 2.26 | 2.89 | 4.51 | 5.60 | 7.90 | 8.52 | 11.35 |
| EBIDTA | (Rs. Lacs) | 2682 | 4218 | 7468 | 8406 | 10031 | 12851 | 20801 | 34101 | 29762 | 34244 |
| | (Times) | 1.00 | 1.57 | 2.78 | 3.13 | 3.74 | 4.79 | 7.76 | 12.71 | 11.10 | 12.77 |
| PBT | (Rs. Lacs) | 2415 | 4042 | 7186 | 9007 | 10507 | 12624 | 20685 | 35269 | 30190 | 38503 |
| | (Times) | 1.00 | 1.67 | 2.98 | 3.73 | 4.35 | 5.23 | 8.57 | 14.60 | 12.50 | 15.94 |
| PAT | (Rs. Lacs) | 1756 | 3196 | 5001 | 6209 | 7146 | 8488 | 13960 | 23384 | 19522 | 25784 |
| | (Times) | 1.00 | 1.82 | 2.85 | 3.54 | 4.07 | 4.83 | 7.95 | 13.32 | 11.12 | 14.68 |
| Gross Block (including Capital WIP) | (Rs. Lacs) | 8789 | 10594 | 14119 | 16064 | 26709 | 32768 | 35303 | 37416 | 44321 | 51441 |
| | (Times) | 1.00 | 1.21 | 1.61 | 1.83 | 3.04 | 3.73 | 4.02 | 4.26 | 5.04 | 5.85 |
| Net Block | (Rs. Lacs) | 6324 | 7734 | 10743 | 12023 | 21970 | 26992 | 28075 | 28579 | 33746 | 39064 |
| | (Times) | 1.00 | 1.22 | 1.70 | 1.90 | 3.47 | 4.27 | 4.44 | 4.52 | 5.34 | 6.18 |

Share Capital

| | | | | | | | | | | | |
|---------------------------|------------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|
| Equity Share Capital | (Rs. Lacs) | 2550 | 2882 | 2882 | 2882 | 2882 | 2882 | 2882 | 3497 | 3527 | 3527 |
| | (Times) | 1.00 | 1.13 | 1.13 | 1.13 | 1.13 | 1.13 | 1.13 | 1.37 | 1.38 | 1.38 |
| Preference Shares | | 332 | - | - | 1441 | - | - | - | - | - | - |
| Reserves & Surplus | (Rs. Lacs) | 6416 | 9086 | 12239 | 15994 | 21527 | 28399 | 38509 | 88913 | 105814 | 127472 |
| | (Times) | 1.00 | 1.42 | 1.91 | 2.49 | 3.36 | 4.43 | 6.00 | 13.86 | 16.49 | 19.87 |
| Net Worth | (Rs. Lacs) | 9298 | 11968 | 15121 | 20317 | 24409 | 31281 | 41391 | 92410 | 109341 | 130999 |
| | (Times) | 1.00 | 1.29 | 1.63 | 2.19 | 2.63 | 3.36 | 4.45 | 9.94 | 11.76 | 14.09 |
| Book Value | (Rs.) | 35.00 | 42.00 | 52.00 | 65.00 | 85.00 | 109.00 | 144.00 | 264.00 | 155.00 | 186.00 |
| | (Times) | 1.00 | 1.20 | 1.49 | 1.86 | 2.43 | 3.11 | 4.11 | 7.54 | 4.43 | 5.31 |
| Equity Dividend | (Rs. Lacs) | 306.00 | 383.59 | 576.40 | 1008.70 | 1152.80 | 1441.00 | 2131.55 | 3719.82 | 3526.67 | 3526.67 |
| Dividend on Equity Shares | % | 12% | 15% | 20% | 35% | 40% | 50% | 70% | 110% | 100% | 100% |
| Dividend Per Share | (Rs.) | 1.20 | 1.50 | 2.00 | 3.50 | 4.00 | 5.00 | 7.00 | 5.50 | 5.00 | 5.00 |
| Earning Per Share | (Rs.) | 6.58 | 11.94 | 17.37 | 21.98 | 23.72 | 29.54 | 48.26 | 38.38 | 27.70 | 36.56 |