

## SELECTED FINANCIAL INDICATORS OF LAST 10 YEARS

Particulars		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010*
Gross Turnover	(Rs. Lacs)	26541	37272	43563	55529	86724	107695	151961	164037	218351	169122
	(Times)	1.00	1.40	1.64	2.09	3.27	4.06	5.73	6.18	8.23	6.37
EBIDTA	(Rs. Lacs)	4218	7468	8406	10031	12851	20801	34101	29762	34244	39990
	(Times)	1.00	1.77	1.99	2.38	3.05	4.93	8.08	7.06	8.12	9.48
PBT	(Rs. Lacs)	4042	7186	9007	10507	12624	20685	35269	30190	38503	43109
	(Times)	1.00	1.78	2.23	2.60	3.12	5.12	8.73	7.47	9.53	10.67
PAT	(Rs. Lacs)	3196	5001	6209	7146	8488	13960	23384	19522	25784	28459
	(Times)	1.00	1.56	1.94	2.24	2.66	4.37	7.32	6.11	8.07	8.90
Gross Block (including Capital WIP)	(Rs. Lacs)	10594	14119	16064	26709	32768	35303	37416	44321	51441	139084
	(Times)	1.00	1.33	1.52	2.52	3.09	3.33	3.53	4.18	4.86	13.13
Net Block	(Rs. Lacs)	7734	10743	12023	21970	26992	28075	28579	33746	39064	120783
	(Times)	1.00	1.39	1.55	2.84	3.49	3.63	3.70	4.36	5.05	15.62

### Share Capital

Equity Share Capital	(Rs. Lacs)	2882	2882	2882	2882	2882	2882	3497	3527	3527	3527
	(Times)	1.00	1.00	1.00	1.00	1.00	1.00	1.21	1.22	1.22	1.22
Preference Shares		-	-	1441	-	-	-	-	-	-	-
Reserves & Surplus	(Rs. Lacs)	9086	12239	15994	21527	28399	38509	88913	105814	127472	225230
	(Times)	1.00	1.35	1.76	2.37	3.13	4.24	9.79	11.65	14.03	24.79
Net Worth	(Rs. Lacs)	11968	15121	20317	24409	31281	41391	92410	109341	130999	228757
	(Times)	1.00	1.26	1.70	2.04	2.61	3.46	7.72	9.14	10.95	19.11
Book Value	(Rs.)	42.00	52.00	65.00	85.00	109.00	144.00	132.00	155.00	186.00	324.00
	(Times)	1.00	1.24	1.55	2.02	2.60	3.43	3.14	3.69	4.43	7.71
Equity Dividend	(Rs. Lacs)	383.59	576.40	1008.70	1152.80	1441.00	2131.55	3719.82	3526.67	3526.67	4232.01
Dividend on Equity Shares	%	15%	20%	35%	40%	50%	70%	110%	100%	100%	120%
Dividend Per Share	(Rs.)	1.50	2.00	3.50	4.00	5.00	7.00	5.50	5.00	5.00	6.00
Earning Per Share	(Rs.)	11.94	17.37	21.98	23.72	29.54	48.26	38.38	27.70	36.56	40.35

\* Figures have been computed after considering the impact of Revaluation of Fixed Assets